



### Combined Delivery Report

Project: 00111372 - EIFORCES Capacity Building for

Country: Cameroon

Period: Quarter 2, 2021

Status: Pending Release

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114797 - EIFORCES CAR</b>		<b>0.00</b>	<b>-2,275.56</b>	<b>0.00</b>	<b>-2,275.56</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-2,275.56	0.00	-2,275.56
71620	Daily Subsistence Allow-Local	0.00	-4,631.00	0.00	-4,631.00
72370	Security related goods and mat	0.00	2,024.32	0.00	2,024.32
72399	Other Materials and Goods	0.00	729.59	0.00	729.59
75105	Facilities & Admin - Implement	0.00	-150.17	0.00	-150.17
76135	Realized Gain	0.00	-248.30	0.00	-248.30
<b>Output: 00120904 - Strengthen of EIFORCES</b>		<b>149,841.87</b>	<b>12,594.61</b>	<b>0.00</b>	<b>162,436.48</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	15,268.00	0.00	15,268.00
71405	Service Contracts-Individuals	0.00	15,268.00	0.00	15,268.00
Fund: 32045 - JPN - Partnership Devt Pgm PCF		149,841.87	-2,673.39	0.00	147,168.48
71405	Service Contracts-Individuals	0.00	12,264.77	0.00	12,264.77
71410	MAIP Premium SC	0.00	4.25	0.00	4.25
71415	Contribution to Security SC	0.00	339.80	0.00	339.80
71605	Travel Tickets-International	0.00	403.98	0.00	403.98
71615	Daily Subsistence Allow-Intl	0.00	4,564.51	0.00	4,564.51
71635	Travel - Other	0.00	10.92	0.00	10.92
72130	Svc Co-Transportation Services	0.00	1,527.61	0.00	1,527.61
72205	Office Machinery	0.00	4,631.00	0.00	4,631.00
73204	Building	75,867.62	-13,952.27	0.00	61,915.35
73216	Construction Cost	4,414.60	-4,606.83	0.00	-192.23
75105	Facilities & Admin - Implement	0.00	10,884.96	0.00	10,884.96
75705	Learning costs	0.00	234.87	0.00	234.87
75708	Learning - subcontracts	0.00	-20,502.07	0.00	-20,502.07
75709	Learning - training of counter	69,559.65	1,299.47	0.00	70,859.12
76120	Unrealized Loss	0.00	320.23	0.00	320.23
76130	Unrealized Gain	0.00	-39.80	0.00	-39.80
76135	Realized Gain	0.00	-58.79	0.00	-58.79
<b>Output: 00126093 - Support to EIFORCES' training</b>		<b>0.00</b>	<b>46,248.83</b>	<b>0.00</b>	<b>46,248.83</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	46,248.83	0.00	46,248.83
64399	Expert Advisory Serv-HQ Staff	0.00	3,300.00	0.00	3,300.00
71405	Service Contracts-Individuals	0.00	9,389.19	0.00	9,389.19
71410	MAIP Premium SC	0.00	4.22	0.00	4.22
71415	Contribution to Security SC	0.00	337.75	0.00	337.75
71615	Daily Subsistence Allow-Intl	0.00	349.28	0.00	349.28
71635	Travel - Other	0.00	5.36	0.00	5.36
72311	Fuel, petroleum and other oils	0.00	64.35	0.00	64.35
72425	Mobile Telephone Charges	0.00	119.60	0.00	119.60
75105	Facilities & Admin - Implement	0.00	3,544.14	0.00	3,544.14
75708	Learning - subcontracts	0.00	23,415.42	0.00	23,415.42
75710	Participation of counterparts	0.00	7,316.55	0.00	7,316.55
76120	Unrealized Loss	0.00	1,354.16	0.00	1,354.16
76125	Realized Loss	0.00	2.12	0.00	2.12
76130	Unrealized Gain	0.00	-2,953.31	0.00	-2,953.31

<b>Project Total:</b>	<b>149,841.87</b>	<b>56,567.88</b>	<b>0.00</b>	<b>206,409.75</b>
-----------------------	-------------------	------------------	-------------	-------------------

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114797 - EFORCES CAR</b>		<b>0.00</b>	<b>-2,275.56</b>	<b>0.00</b>	<b>-2,275.56</b>
Activity: ACTIVITY1 - Training of Female Members		0.00	-5,001.48	0.00	-5,001.48
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-5,001.48	0.00	-5,001.48
71620	Daily Subsistence Allow-Local	0.00	-4,631.00	0.00	-4,631.00
75105	Facilities & Admin - Implement	0.00	-370.48	0.00	-370.48
Activity: ACTIVITY2 - Project Management		0.00	2,725.92	0.00	2,725.92
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	2,725.92	0.00	2,725.92
72370	Security related goods and mat	0.00	2,024.32	0.00	2,024.32
72399	Other Materials and Goods	0.00	729.59	0.00	729.59
75105	Facilities & Admin - Implement	0.00	220.31	0.00	220.31
76135	Realized Gain	0.00	-248.30	0.00	-248.30
<b>Output: 00120904 - Strengthen of EFORCES</b>		<b>149,841.37</b>	<b>12,594.61</b>	<b>0.00</b>	<b>162,436.48</b>
Activity: -		0.00	280.43	0.00	280.43
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	280.43	0.00	280.43
76120	Unrealized Loss	0.00	320.23	0.00	320.23
76130	Unrealized Gain	0.00	-39.80	0.00	-39.80
Activity: ACTIVITY1 - Personnel of security Trained		69,559.65	-18,320.45	0.00	51,239.20
Fund: 32045 - JPN - Partnership Devt Pgm PCF		69,559.65	-18,320.45	0.00	51,239.20
75105	Facilities & Admin - Implement	0.00	3,795.50	0.00	3,795.50
75708	Learning - subcontracts	0.00	-23,415.42	0.00	-23,415.42
75709	Learning - training of counter	69,559.65	1,299.47	0.00	70,859.12
Activity: ACTIVITY2 - Beds dormitory to increase		80,282.22	-11,430.76	0.00	68,851.46
Fund: 32045 - JPN - Partnership Devt Pgm PCF		90,282.22	-11,430.76	0.00	68,851.46
71605	Travel Tickets-International	0.00	403.98	0.00	403.98
71615	Daily Subsistence Allow-Intl	0.00	1,624.25	0.00	1,624.25
73204	Building	75,867.62	-13,952.27	0.00	61,915.35
73216	Construction Cost	4,414.60	-4,606.83	0.00	-192.23
75105	Facilities & Admin - Implement	0.00	5,100.11	0.00	5,100.11
Activity: ACTIVITY3 - Project Management		0.00	42,065.39	0.00	42,065.39
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	15,268.00	0.00	15,268.00
71405	Service Contracts-Individuals	0.00	15,268.00	0.00	15,268.00
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	26,797.39	0.00	26,797.39
71405	Service Contracts-Individuals	0.00	12,264.77	0.00	12,264.77
71410	MAIP Premium SC	0.00	4.25	0.00	4.25
71415	Contribution to Security SC	0.00	339.80	0.00	339.80
71615	Daily Subsistence Allow-Intl	0.00	2,940.26	0.00	2,940.26
71635	Travel - Other	0.00	10.92	0.00	10.92
72130	Svc Co-transportation Services	0.00	1,527.61	0.00	1,527.61
72205	Office Machinery	0.00	4,631.00	0.00	4,631.00
75105	Facilities & Admin - Implement	0.00	1,989.35	0.00	1,989.35
75705	Learning costs	0.00	234.87	0.00	234.87
75708	Learning - subcontracts	0.00	2,913.35	0.00	2,913.35
76135	Realized Gain	0.00	-58.79	0.00	-58.79
<b>Output: 00126093 - Support to EFORCES' training</b>		<b>0.00</b>	<b>46,248.83</b>	<b>0.00</b>	<b>46,248.83</b>
Activity: -		0.00	-1,599.15	0.00	-1,599.15
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-1,599.15	0.00	-1,599.15
76120	Unrealized Loss	0.00	1,354.16	0.00	1,354.16
76130	Unrealized Gain	0.00	-2,953.31	0.00	-2,953.31

9

HT

HT

Activity: ACTIVITY1.1 - Training seminar on the fight	0.00	25,288.65	0.00	25,288.65
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	25,288.65	0.00	25,288.65
75105 Facilities & Admin - Implement	0.00	1,873.23	0.00	1,873.23
75708 Learning - subcontracts	0.00	23,415.42	0.00	23,415.42
Activity: ACTIVITY3 - Project Management	0.00	22,559.33	0.00	22,559.33
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	22,559.33	0.00	22,559.33
64399 Expert Advisory Serv-HQ Staff	0.00	3,300.00	0.00	3,300.00
71405 Service Contracts-Individuals	0.00	9,389.19	0.00	9,389.19
71410 MAIP Premium SC	0.00	4.22	0.00	4.22
71415 Contribution to Security SC	0.00	337.75	0.00	337.75
71615 Daily Subsistence Allow-Intl	0.00	349.28	0.00	349.28
71635 Travel - Other	0.00	5.36	0.00	5.36
72311 Fuel, petroleum and other oils	0.00	64.35	0.00	64.35
72425 Mobile Telephone Charges	0.00	119.60	0.00	119.60
75105 Facilities & Admin - Implement	0.00	1,670.91	0.00	1,670.91
75710 Participation of counterparts	0.00	7,316.55	0.00	7,316.55
76125 Realized Loss	0.00	2.12	0.00	2.12
<b>Project Total:</b>		<b>149,841.87</b>	<b>56,567.88</b>	<b>0.00</b>
				<b>206,409.75</b>

### Funds Utilization

Output: 00120904 - Strengthen of EIFORCES	UNDP Amount
Implementing Partner: 00665 - Ecole Inter. des Forces de Séc	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00126093 - Support to EIFORCES' training	UNDP Amount
Implementing Partner: 00665 - Ecole Inter. des Forces de Séc	
Outstanding NIM Advances:	91,273.53
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

**Alassane Ba**  
 Représentant Résident Adjoint  
 Deputy Resident Representative

Date:

*[Handwritten Signature]*  
 28 SEPT 2021

Signed on behalf of Implementing Partner:

**REPUBLIC OF CAMEROON**  
 Direction Générale  
 Ecole Internationale de  
 l'Armée  
 Général de Brigade  
*Patrice André*  
 Directeur Général EIFORCES

Date:

28 SEPT 2021

*[Handwritten marks]*

9

*[Handwritten mark]*